

BUDGET AMENDMENT

BE IT ORDAINED by the Mooresville ABC Board that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016.

Section 1. To amend expenses and revenues to reflect additional amounts, the appropriations are to be made as follows:

	Expense Increase	Sales Increase
Liquor sales		\$ 107,000.00
Wine sales		500.00
Interest income		100.00
Appropriations from net assets	126,590.00	
Taxes based on revenue	\$ 17,000.00	
Law enforcement	10.00	
Cost of goods sold	53,000.00	
Contingencies		99,000.00
Credit card fees	8,500.00	
Capital Outlay	<u>1,500.00</u>	
	<u>\$ 206,600.00</u>	<u>\$ 206,600.00</u>

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Town of Mooresville (appointing authority), ABC Commission, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 1st day of June 2016

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*Ben Biss*

Chairman

*Robert J. Amon*

Board Member

*K. Michael Dester*

Board Member

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