

MOORESVILLE TRAVEL AND TOURISM AUTHORITY
Adopted Budget
July 2016 - June 2017

Revenues

3000 · Revenues \$ 940,000

Total Revenues \$ 940,000

Expenses

6039 · Personnel \$ 182,500

6050 · Operations 129,700

7000 · Marketing & Promotions 627,800

Total Expenses \$ 940,000